

Int'l Worksheet (GN)

Item	Cost	Sweden	Canada	Brazil	Nicaragua	GreenNet
<i>Hardware</i>						
IBM 386 compat. motherboard	per unit 1450	0	0	1 1450	1 1450	0 0
Case Power Monitor	• 260	0	0	1 260	1 260	0 0
Ram per Mbyte	200	4 800	8 1600	16 3200	8 1600	16 3200
Memory Cards	130	1 130	0	0	0	1 130
Modems - 2400 baud MNP	209	0	0	0	0	8 1672
Adax X25 card	500	1 500	1 500	1 500	0	0 1 500
Disks 310 Mbyte ESDI	• 1800	1 1800	1 1800	2 3600	1 1800	1 1800
Disk Controller	• 225	1 225	1 225	1 225	1 225	1
Local Terminals	500	0	0	0	0	0 0
Terminal card - 16 port	1400	0	0	1 1400	1 1400	1 1400
Terminal card 8 port	• 900	0	0	0	0	0 0
Printer - Lazer for invoicing	2000	0	0	0	0	0 0
Cartridge tape	1500	0	0	0	1 1500	1 1500
V32 or Telebit 9600 bps modem	1500	1 1500	0	1 1500	1 1500	1 1500
LAN to link multiple machines	630	0	0	0	0	0 0
<b>Total H/W</b>		4955	7235	13635	9827	10866
<i>Software</i>						
Unix	600	1 600	1 600	1 600	1 600	1 600
Informix	750-2800	0	0	1 2800	0	0
APC software	0	0	0	0	0	0
<b>Total S/W</b>		600	3400	600	3400	600
<i>Lines</i>						
X.25 Line	8200	1 8200	1 8200	1 8200	1 8200	0 0
Phone Lines	540	0	0	0	8 4320	4 2160
<b>Total Lines</b>		8200	8200	8200	12520	2160
<i>Staff etc</i>						
Tech Support	25200	25200	25200	25200	25200	
Admin	18000	10800	10800	10800	10800	
User Support	21600	21600	21600	21600	21600	
Tech Development	28800	5760	5760	5760	5760	
Management	28800	28800	28800	28800	28800	
Marketing	28800	28800	28800	28800	28800	
Office space - per desk	3600	18000	18000	18000	18000	0
Office overheads per person	3600	17280	17280	17280	17280	0
<b>Total Staff</b>		156240	156240	156240	156240	0
<i>Misc</i>						
Comms time (Mbytes per day)	27	1 #REF!	#REF!	#REF!	#REF!	#REF!
Travel						
<b>Total Misc</b>		#REF!	#REF!	#REF!	#REF!	#REF!
<i>Totals</i>						
Total H/W		4955	7235	13635	9827	10866
Total S/W		600	3400	600	3400	600
Total Lines		8200	8200	8200	12520	2160
Total Staff		156240	156240	156240	156240	0
Total Misc		#REF!	#REF!	#REF!	#REF!	#REF!
Tax	23%	1140	1664	3136	2260	2499
<b>TOTAL</b>		#REF!	#REF!	#REF!	#REF!	#REF!
<b>+ APC sub</b>	10%	#REF!	#REF!	#REF!	#REF!	#REF!
<i>Constants</i>						
Modems		8	8	8	8	8
Staff		4.8	4.8	4.8	4.8	0
Terminals		5	5	5	5	0
X.25 lines		0	0	0	0	
Disk		200	200	200	200	
<i>Notes</i>						
Modems priced at 400 for Everex (1200 & 2400) in-dialling MNP						
Scott's source - not supporting CCITT 300						
Memory - we are assuming 16Mb ideally, could work with 8Mb						
Scott says 2Mb plus 2Kb per account, cant see relevance of per account?						
APC software - I've put no charge in for this, if the sponsoring organisation was rich						
we may want to use this for cross-subsidy of existing nodes,						

260  
1800  
130  
1600  
350  
900  
5340